

2012 - 2016 Capital Improvements:

Project Name	Problem/Issue	Type of Work Completed	Cost to Complete
Tennis Courts Resurfaced	Four (4) courts in poor shape. Surface has cracks, voids and hardware unusable.	All four (4) courts repaired, resurfaced and painted. New hardware, nets and posts included	\$128,080.00
Parking Lot & Roadway Improvements - Phase 1	Maint. Parking Lot in poor condition with cracks, broken (sunken) drains and voids	Three (3) Parking lots and 2 miles of roadway within CRP repaired (Paved/Oil & Chipping) and two (2) drains replaced.	\$185,706.00
Storage Building	Roof leaking all around skylights and in overall poor condition.	New roof, replace rotted wood decking, removed skylights and reconnected/improved electrical feed to building.	\$17,341.00
Mechanic Shop - Phase 1	Both buildings (attached) need roofs replaced. Water leaks and rotted wood.	Replacing with Metal Roof and any necessary replacement of rotted wood decking and fascia as needed.	\$102,241.00
Parking Lot/Electrical and Accessibility Improvements	Safety and direction of visitors, low light conditions and electrical upgrades needed.	Formalized Parking Lot, upgrades and improvements to accessibility/lighting/electrical service. New concrete sidewalks and blacktop around Casino.	\$586,949.00
Guiderail Installation	All three (3) entrances/exits from Rt. 277 in poor shape and need to be upgraded.	Remove old concrete posts and replaced entrances/exits with guiderail that meets code, not damaged and looks better.	\$26,212.00
Parking Lot & Roadway Improvements—Phase 2	Continued improvements to various roadways within park that are in poor condition.	Construction Road, Fire Tower Loop, Shelter #2 and Commissioners Cabin Road.	\$62,266.00
Lower End Shelter/Parking Lot Rehabilitation	Lower end shelters need repairs (including parking lots and concrete pads).	Shelters #25, #27, #27a, #28a, #29a, all received new roofs, some roof trusses/concrete pads/improved parking areas.	\$93,712.00
Lower End Work—Phase 2	Shelter #37B renovations needed.	Strip and replace roof, replace all rotted wood, painting new stone driveway/parking area.	\$10,310.00
Martin Lodge	Outdated, doors no longer working properly and masonry repairs.	Poured a new floor, replaced doors, upgraded restroom fixtures and repaired areas od damaged block/masonry.	\$65,365.00
Additional Tennis Court Resurfacing	Additional eight (8) courts in poor shape. Surface has cracks, voids and hardware unusable.	All eight (8) courts repaired, resurfaced and painted. New hardware, nets and posts included	\$260,000.00

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Mechanic Shop—Phase 2	Damaged/rotted siding, inefficient windows, doors.	Siding, doors, overhead doors boxed in, new windows, etc.	\$106,000.00 (85% complete)
Casino Doors	Doors no longer working properly.	Doors replaced.	\$13,141.00
Comfort Station #28/Shelter #4	New Roof, access improved, rotted, site work, wood and new concrete pad/floor.	New concrete pad poured at Shelter #4, new roof on C.S. #28, replaced rotted fascia and opened up to public access.	\$25,234.00
Roadway & Parking Lot improvements	Several locations throughout park in need of repairs/resurfacing.	A few areas were able to be completed before weather shut down for rest of 2014.	\$220,000.00 (Estimate – work was part of a HWYs bid)
Parking Lot & Roadway Improvements - Phase 2	Continue efforts to improve areas within park that are in poor condition/shape	Culvert replaced in lower end of park	\$221,691.00
Storage Building	Some rot, roof and skylight windows in poor condition	New roof, fixed rot, removed skylight windows	\$74,024.00
Comfort Station #9	Updates needed.	Complete refurbishment of restroom facilities.	\$9,288.00
Martin Lodge	Floor cracked and unsafe, fascia rotting	New floor installed, rot repair	\$10,000.00
Shelters 8 & 18	Shelter condition so poor it cannot be rented until improvements are completed.	New roof, parking area and trusses installed, new concrete pad poured. Shelter 18 completely rebuilt.	\$113,545.00

TOTAL: \$2,331,045.00